

July 23, 2002

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Fiscal Year 2002 Supplemental Conference Report

Spending Summary:

In Millions of Dollars

	President's Request	House Bill	Senate Bill	Conference Report
Total Spending	27,443	31,436	32,748	31,901
Offsets	(251)	(2,660)	(1,233)	(2,991)
Net Total	27,122	28,776	31,515	28,910
NOTE:				
Pell Grant (Request in Regular Budget)	1,276	1,000	1,000	1,000
Pell Grant Offsets	(1,276)	NA	NA	NA

The bill contains language that requires the President to spend the entire \$5.1 billion designated as a contingent emergency if he seeks to spend any of the funds designated as a contingent emergency. If the President chooses not to spend any of the contingent emergency funds, the bill would cost \$23.8 billion.

The bill does not include the suspension of the airline stability loan program or the rescission of airline grants program funds as previously proposed by the House.

Major Funding Areas:

In Millions of Dollars

Area	Request	House	Senate	Conference
Defense	14,048	16,177	14,352	14,842
New York Funding	5,467	5,467	5,467	5,467
National Emergency Grants	750	300	400	0

The Conference Report does include \$205 million for Amtrak.

Language & Earmarks of Note:

- **Coral Mapping in Hawaii:** The bill earmarks \$2.5 million of previously appropriated funds for coral reef mapping in Hawaii.
- **Economic Assistance to Fisherman:** The bill provides \$11 million for assistance to New England fisherman.
- **Reduction of New England Fishing:** The bill provides funds and earmarks previous funds to carryout a New England groundfish fishing capacity reduction program.
- **Rio Grande Water Users:** Directs \$10 million to agriculture producers who would have used water for irrigation from the Rio Grande (Mexico failed to deliver water which was required pursuant to a Treaty)
- **Water in New Mexico:** Provides \$7 million for water wells and emergency water supply in New Mexico.
- **Military to Park Conversion:** Earmarks \$4 million to convert a military facility to a park in Maine
- **Cost-Sharing for Energy Project in Mississippi:** Reduces the non-federal cost-share for an energy project at Winona Mississippi.
- **Wildfire Money for Research and Capital Improvement:** Provides for the immediate transfer of \$5 million from wildfire funds to research and \$10 million from wildfire funds to capital improvement programs
- **Wildfire Risk Reduction –South Dakota:** Provides for special treatment (timber sales, buffer areas, fires-suppression access) in order to reduce fire risk and beetle infestation in areas of the Black Hills National Forest in South Dakota
- **Senate Office Accounts:** Permits each Senator to increase their office account by \$20,000 each to pay for expenses associated with the costs of the September 11th attacks or the discovery of anthrax in the Senate office buildings.
- **Transportation Security Agency Employee Limit:** Limits the number of TSA personnel funded with funds out of the act to 45,000
- **Merger Reviews:** Prohibits funding in any act from being used to carryout the Memorandum of agreement reached by the Federal Trade Commission and DOJ's Antitrust Division regarding clearance procedures for merger reviews.
- **Highway Funding:** The bill includes language canceling the downward adjustment in highway spending required under the Revenue Aligned Budget Authority (RABA) provisions of TEA-21, thereby increasing by \$4.4 billion the amount of money that may be obligated for highway projects in FY 2003. This is similar to the bill H.R. 3694 passed by the House last week.
- **International Criminal Court:** The bill includes the text of the American Service Members' Protection Act, authored by Rep. DeLay, designed to protect U.S. Service Members from the International Criminal Court (ICC) by:
 - prohibiting cooperation with the ICC
 - restricting U.S. participation in U.N. Peacekeeping Operations absent protection from prosecution under the ICC
 - prohibiting the direct or indirect transfer of certain information to the ICC
 - prohibiting U.S. military assistance to other countries who are party to the ICC

- authorizing the President to use all means necessary to free certain persons detained or imprisoned by the ICC

Provides for waivers of these provisions under certain circumstances.

- **Terrorist Trials:** Permits victims to view the trial of Zacarias Moussaoui by closed circuit television.
- **Trade Matters:** Includes language inserted into the House bill by the rule related to the finishing and dying of imported apparel articles under the Caribbean Basin Trade Initiative and the Andean Trade Preference Act
- **Mail in Alaska:** Makes numerous changes to the nonpriority bypass mail system in Alaska
- **Colombia:** Permits DOD and State Department funds available for assistance to the Government of Colombia to be used for a unified campaign against narcotics trafficking and terrorist organizations. Requires the President to submit a report within 30 days on the U.S. policy and strategy to assist Colombia.
- **International Wildfire Agreements:** Permits the Secretaries of Interior and Agriculture to enter into reciprocal agreements with other countries where individuals furnished to provide wildfire services under such agreements are considered for purposes of tort liability employees of the country receiving the aid.
- **Education Earmarks:** The bill makes technical changes to several Education earmarks included in previous bills.
- **Transportation Earmarks:** Waives provisions of law that are prohibiting projects earmarked in last year's Transportation Appropriations bill from receiving funding.
- **Projects in Louisville, Kentucky:** The bill reallocates \$5 million previously earmarked for the Louisville Community Development Bank for the Louisville Neighborhood Initiative to other projects in Louisville.

The Conference Report does NOT contain:

- the House language related to full-faith and credit of the United states (debt limit language)
- the House provisions reclassifying certain hospitals in Pennsylvania and New York for payment purposes
- the Senate provision requiring the disbursement of \$34 million to the UNFPA

Specific Program Funding:

Dollars in Thousands

	Request	House	Conference	Difference	Difference
Agriculture				with Request	with House
Food Safety & Inspection Service.....	0	2,000	13,000	13,000	11,000
Office of the Secretary.....	0	0	18,000	18,000	18,000
Agriculture Research Service.....	0	0	8,000	8,000	8,000
Agriculture Research Buildings.....	0	0	25,000	25,000	25,000
Cooperative state Research.....	0	0	6,000	6,000	6,000
WIC.....	75,000	75,000	75,000	0	0
Animal & Plant Inspection Service.....	0	10,000	33,000	33,000	23,000
Rural Community Advancement Program.....	0	0	20,000	20,000	20,000
Local Television Loan Guarantee Program.....	0	0	-12,000	-12,000	-12,000
Food Stamps.....	0	0	-24,000	-24,000	-24,000
Watershed and Flood Prevention Operations...	0	0	144,000	144,000	144,000
Watershed Rehabilitation.....	-9,000	0	0	9,000	0
FDA Salaries & Expenses.....	0	18,000	17,000	17,000	-1,000
Export Enhancement Program.....	0	-450	-450	-450	0
TOTAL.....	66,000	104,550	322,550	256,550	218,000
Commerce / Justice / State					
Justice Salaries & Expenses.....	5,750	5,750	6,750	1,000	1,000
U.S. Attorneys.....	0	0	-7,000	-7,000	-7,000
Marshals Service Salaries & Expenses.....	0	1,000	37,900	37,900	36,900
Federal Prisoner Detention.....	0	0	-30,000	-30,000	-30,000
Asset Forfeiture Fund.....	0	0	-5,000	-5,000	-5,000
FBI Salaries & Expenses.....	10,000	112,000	175,000	165,000	63,000
INS Salaries & Expenses.....	35,000	75,000	81,250	46,250	6,250
INS Construction.....	0	0	32,100	32,100	32,100
Federal Prison System Buildings.....	0	0	-5,000	-5,000	-5,000
First Responder Grants.....	FEMA	175,000	151,300		-23,700
Justice Assistance.....	0	0	-600	-600	-600
COPS Technology.....	0	0	50,000	50,000	50,000
US Trade Rep. Salaries & Expenses.....	0	1,100	1,100	1,100	0
Census Bureau.....	0	0	-11,300	-11,300	-11,300
Music Licensing Dispute.....	3,300	0	0	-3,300	0
Export Administration	8,700	0	0	-8,700	0
Nat Institutes of Standards & Technology.....	4,000	4,000	37,100	33,100	33,100
NOAA Operations.....	0	0	4,800	4,800	4,800
NOAA Operations.....	0	0	-8,100	-8,100	-8,100
NOAA Procurement.....	0	0	7,200	7,200	7,200
Fisheries Finance Program Subsidy.....	-3,000	-3,000	-3,000	0	0
Dept of Commerce Mgmt.....	400	400	400	0	0
Supreme Court Buildings & Grounds.....	10,000	10,000	10,000	0	0

Court of Appeals Federal Circuit.....	857	0	0	-857	0
Other Courts.....	3,143	6,258	7,115	3,972	857
Diplomatic & Consular Programs.....	51,050	51,050	47,450	-3,600	-3,600
Foreign Affairs Capital Investment Fund.....	2,500	0	0	-2,500	0
Educational & Cultural Exchange Programs....	10,000	20,000	15,000	5,000	-5,000
Embassy Security.....	200,516	200,516	210,516	10,000	10,000
Emergencies in Diplomatic Service.....	8,000	0	0	-8,000	0
Contributions to Int'l Organizations.....	7,000	7,000	7,000	0	0
Contributions to Int'l Peacekeeping.....	43,000	43,000	23,034	-19,966	-19,966
Int'l Broadcasting Operations.....	7,400	7,400	7,400	0	0
Broadcasting Capital Improvements.....	0	7,700	7,700	7,700	0
Maritime Guaranteed Loan Program.....			-5,000	-5,000	-5,000
Securities & Exchange Comm.--From Fees....	20,000	20,000	30,900	10,900	10,900
Securities & Exchange Commission.....	0	9,300	9,300	9,300	0
Assistance to Fisherman.....	0	0	11,000	11,000	11,000
Reduction in Fishing in New England.....	0	0	5,000	5,000	5,000
TOTAL.....	427,616	753,474	901,315	473,699	147,841
Department of Defense					
Personnel.....	206,000	206,000	206,000	0	0
Operations & Maintenance.....	12,223,500	13,786,197	12,947,135	723,635	-839,062
Procurement.....	1,429,800	1,454,265	1,455,265	25,465	1,000
R&D.....	162,700	189,000	282,600	119,900	93,600
Purchase Chinook Helicopters.....	0	93,000	0	0	-93,000
Chemical agent destruction.....	0	100,000	75,000	75,000	-25,000
Rescission.....	0	-59,000	-163,100	-163,100	-104,100
Emergency Response Fund Rescission.....	0	0	-224,000	-224,000	-224,000
DOD Rescission (Revised Econ Assump).....	0	0	-226,000	-226,000	-226,000
TOTAL.....	14,022,000	15,769,462	14,352,900	330,900	-1,416,562
District of Columbia					
Children's Nat Medical Center.....	0	0	10,000	10,000	10,000
District Emergency Plan.....	0	0	23,000	23,000	23,000
Payment to Council of Govts.....	0	0	1,750	1,750	1,750
Payment to Water & Sewer Authority.....	0	0	1,250	1,250	1,250
Family Court Act.....	0	0	700	700	700
Metropolitan Transit Authority.....	0	0	8,000	8,000	8,000
TOTAL.....	0	0	14,171,600	14,171,600	14,171,600
Dept of Defense Civil Programs					
Corp of Engineers -- Op. & Maintenance.....	0	128,400	108,200	108,200	-20,200
Bureau of Reclamation.....	0	0	7,000	7,000	7,000
Dept of Energy Science Programs.....	0	29,000	24,000	24,000	-5,000
Nuclear Sec. Admin -- Weapons Activities.....	19,400	125,400	158,050	138,650	32,650
Nuclear Nonproliferation.....	0	5,000	100,000	100,000	95,000
Office of the Administrator.....	0	0	1,750	1,750	1,750
Environmental Restoration.....	0	67,000	56,000	56,000	-11,000
Environmental Restoration.....	0	0	-15,540	-15,540	-15,540

Defense Facilities Closure.....	0	16,600	14,000	14,000	-2,600
Other Defense Activities.....	7,000	7,000	7,000	0	0
TOTAL.....	26,400	378,400	460,460	434,060	82,060
Bilateral Economic Assistance					
Child Health Survival -- AIDS.....	0	200,000	200,000	200,000	0
Int'l Disaster Assistance.....	40,000	190,000	134,000	94,000	-56,000
AID Operating Expenses.....	7,000	7,000	7,000	0	0
Economic Support Fund.....	525,000	460,000	445,000	-80,000	-15,000
Aid to Israel & Palestine.....	0	250,000	250,000	250,000	0
Assistance to Former Soviet States.....	110,000	110,000	110,000	0	0
Int'l Narcotics Control.....	114,000	120,000	117,000	3,000	-3,000
Migration & Refugee Assistance.....	0	10,000	40,000	40,000	30,000
Nonproliferation, Anti-Terrorism, Demining.....	83,000	83,000	88,000	5,000	5,000
Foreign Military Financing.....	372,500	366,500	387,000	14,500	20,500
Peacekeeping Operations.....	28,000	20,000	20,000	-8,000	0
Expor-Import Bank.....	0	0	-50,000	-50,000	-50,000
Bilateral Economic Assistance.....	0	-60,000	-60,000	-60,000	0
Multilateral Economic Assistance.....	-157,000	-159,000	???		
TOTAL.....	1,122,500	1,597,500	1,688,000	565,500	90,500
Interior Programs					
Bureau of Land Mgmt.....	0	658	658	658	0
Fish & Wildlife Service.....	0	1,443	1,038	1,038	-405
Fish & Wildlife Service Construction.....	0	0	3,125	3,125	3,125
Park Service.....	0	1,173	1,173	1,173	0
Park Service Construction.....	0	19,300	17,651	17,651	-1,649
Geological Survey.....	0	25,700	26,000	26,000	300
Bureau of Indian Affairs.....	0	134	134	134	0
Bureau of Indian Affairs.....	-10,000	-5,000	-10,000	0	-5,000
Dept of Interior Mgmt.....	0	905	905	905	0
Wildland Fire Management.....	0	0	50,000	50,000	50,000
Forest Service Capital Improvements.....	0	0	3,500	3,500	3,500
Smithsonian.....	0	11,000	10,000	10,000	-1,000
Smithsonian Construction.....	0	2,000	2,000	2,000	0
TOTAL.....	-10,000	57,313	106,184	116,184	48,871
Labor / HHS / Education Programs					
Training & Employment Services.....	750,000	300,000	0	-750,000	-300,000
Health Resources & Services.....	-20,000	0	0	20,000	0
CDC.....	0	1,000	1,000	1,000	0
NIH Buildings & Facilities.....	-30,000	-30,000	-30,000	0	0
Family Violence Prevention Services.....	0	500	500	500	0
Public Health Emergency Fund.....	0	0	90,000	90,000	90,000
Pell Grants.....	1,276,000	1,000,000	1,000,000	-276,000	0
Reduction in Other Education Programs.....	-1,276,000	0	0	1,276,000	0
TOTAL.....	700,000	1,271,500	1,061,500	361,500	-210,000
Legislative Branch					
House Committees.....	0	1,600	1,600	1,600	0

Library of Congress: Copyright Office.....	7,500	7,500	7,500	0	0
Capitol Police.....	0	16,100	16,100	16,100	0
TOTAL.....	7,500	25,200	25,200	17,700	0
Military Construction					
Air Force.....	0	8,505	7,250	7,250	-1,255
Defense-Wide.....	0	21,500	21,500	21,500	0
TOTAL.....	0	30,005	28,750	28,750	-1,255
Department of Transportation					
Transportation Security Administration.....	4,400,000	3,850,000	3,850,200	-549,800	200
Coast Guard.....	189,000	210,000	200,000	11,000	-10,000
Coast Guard: Acquisition, Construction.....	66,000	78,000	328,000	262,000	250,000
FAA Operations.....	0	0	42,000	42,000	42,000
FAA Facilities & Equipment.....	0	0	7,500	7,500	7,500
Grants-in-Aid for Airports.....	0	200,000	150,000	150,000	-50,000
Federal -Aid Highways: Emergency Relief.....	167,000	167,000	167,000	0	0
Federal-aid Highways (Trust Fund).....	0	0	-320,000	-320,000	-320,000
Federal -Aid Highways: Emergency Relief.....	0	0	98,000	98,000	98,000
Motor Carrier Safety Admin: Border Enforc.....	19,300	19,300	19,300	0	0
Hazardous Materials Security.....	0	5,000	5,000	5,000	0
Amtrak.....	0	0	205,000	205,000	205,000
Transit Admin: Capital Investment Grants.....	1,800,000	1,800,000	1,800,000	0	0
Research & Special Programs.....	3,500	0	0	-3,500	0
Airline Loan Program Suspension for FY 02....	0	-1,300,000	0	0	1,300,000
Air Carrier Compensation.....	0	-250,000	0	0	250,000
TOTAL.....	6,644,800	4,779,300	6,552,000	-92,800	1,772,700
Treasury / Postal					
Law Enforcement Training Center.....	0	15,870	15,870	15,870	0
Financial Management Service.....	0	-14,000	-14,000	-14,000	0
IRS.....	0	14,000	14,000	14,000	0
IRS Information Systems.....	0	0	-10,000	-10,000	-10,000
Customs Service.....	0	0	39,000	39,000	39,000
Secret Service.....	0	46,750	28,530	28,530	-18,220
Payment to Postal Service.....	87,000	87,000	87,000	0	0
White House: Office of Administration.....	5,000	0	3,800	-1,200	3,800
OMB.....	0	-750	-100	-100	650
Election Reform.....	0	450,000	400,000	400,000	-50,000
Federal Election Commission.....	0	750	750	750	0
GSA: Federal Buildings Fund.....	51,800	51,800	21,800	-30,000	-30,000
GSA: Policy & Operations.....	2,500	0	0	-2,500	0
TOTAL.....	146,300	651,420	586,650	440,350	-64,770
VA / HUD					
Veterans Medical Care.....	142,000	417,000	417,000	275,000	0
Veterans Medical & Prosthetic Research.....	-5,000	0	0	5,000	0

Housing Certificate Fund.....	0	-300,000	-388,500	-388,500	-88,500
Rural Housing & Economic Development.....	-20,000	0	0	20,000	0
Community Development Fund.....	750,000	750,000	783,000	33,000	33,000
HOME Investment Partnership.....	0	0	-50,000	-50,000	-50,000
Rental Housing Assistance.....	0	-300,000	-300,000	-300,000	0
Nat Institute of Enviro Health Sciences.....	0	8,000	8,000	8,000	0
Toxic Substances & Disease Registry.....	0	11,300	11,300	11,300	0
EPA Superfund.....	12,500	0	0	-12,500	0
EPA Science & Technology.....	0	0	50,000	50,000	50,000
FEMA Disaster Relief.....	2,750,000	2,750,000	2,650,700	-99,300	-99,300
FEMA Disaster Assistance for Unmet Needs..	0	23,320	23,200	23,200	-120
FEMA Emer Mgmt Planning & Assistance.....	326,728	151,700	447,200	120,472	295,500
Cerro Grande Fire claims.....	0	0	61,000	61,000	61,000
National Science Foundation.....	19,300	0	19,300	0	19,300
Housing Programs.....	0	-600,000	0	0	600,000
TOTAL.....	3,975,528	3,511,320	3,732,200	-243,328	220,880
General Provisions					
Gov't Wide Rescission (admin & travel).....	0	0	-350,000	-350,000	-350,000

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